

Water Rates- User Cost Impact (Inside Users)				
Description	Water Use (gal. per year)	Current Annual Cost	Future Annual Cost	Cost Difference
Typ. Residential Customer	40,000	\$260	\$260	\$0
Typ. Commercial Customer	200,000	\$1,194	\$1,370	+\$80
High Use Commercial Customer	2,000,000	\$12,792	\$13,592	+\$800

Sewer Rates – User Cost Impact (Inside Users)				
Description	Water Use (gal. per year)	Current Annual Cost	Future Annual Cost	Cost Difference
Typ. Residential Customer	40,000	\$223	\$160	-\$63
Typ. Commercial Customer	200,000	\$1,422	\$1,120	-\$320
High Use Commercial Customer	2,000,000	\$3,600	\$4,960	+\$1,360

Overall Total Water + Sewer Annual Cost Impact									
Description	Est. Water Use (gal. per year)	Current Annual Cost			Future Annual Cost			Cost Difference	Percent Change
		Water	Sewer	Total	Water	Sewer	Total		
Typ. Residential Customer	40,000	\$260	\$223	\$483	\$260	\$160	\$420	-\$63	-13%
Typ. Commercial Customer	200,000	\$1,194	\$1,422	\$2,616	\$1,370	\$1,120	\$2,490	-\$240	-9%
High Use Commercial Customer	2,000,000	\$12,792	\$3,600	\$16,392	\$13,592	\$4,960	\$18,552	+\$2,160	+13%